

# Comox Strathcona Waste Management

## Non-Recycle BC - Depot Update

CSWM Board meeting  
November 14, 2019

# Current Situation

- High levels of contamination - 18%

# Current Situation



# Current Situation



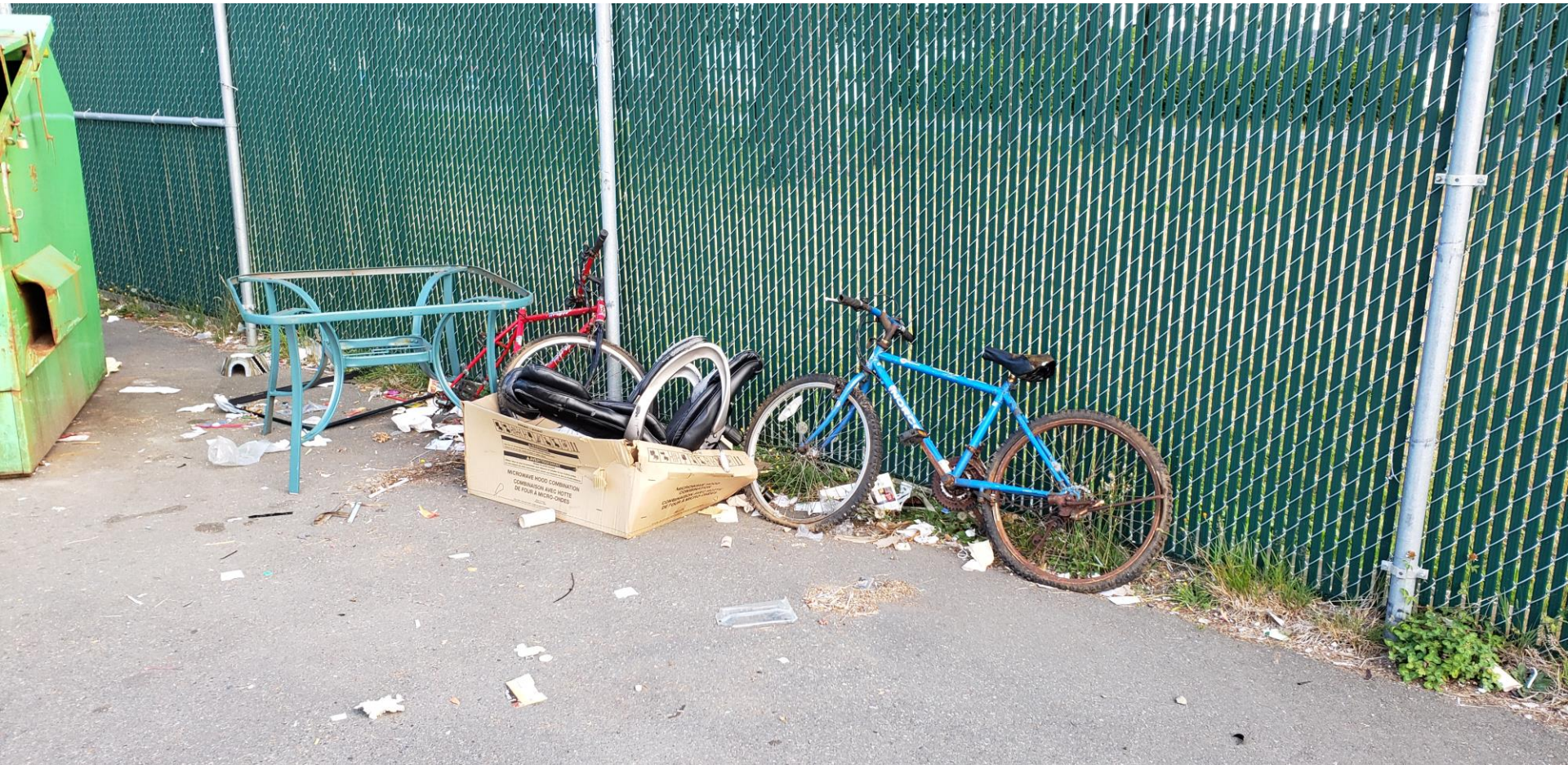
# Current Situation



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# Current Situation





# Current Situation



# Current Situation



# Current Situation

- Located on leased or rented land – owners frustrated
- Uncontrolled end markets
- Not reflective of CSWM values and standards
- Expensive with rising future costs

# Service Levels

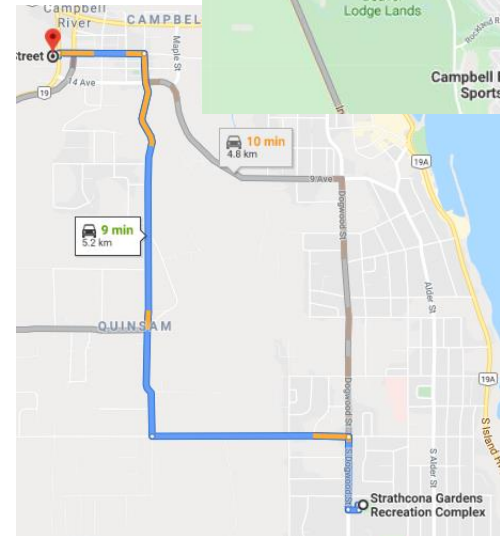
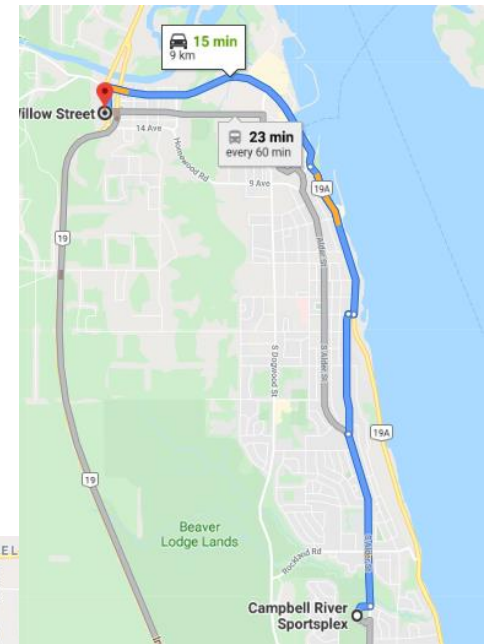
## Sportsplex and Strathcona Gardens:

### City of Campbell River:

- All residential and most multifamily curbside weekly recycling

### Rural Properties:

- Oyster River, Island Return-it Depot, CRWMC



# Service Levels

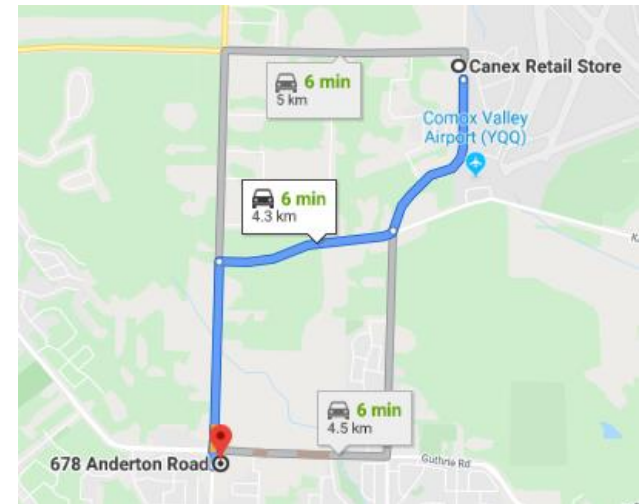
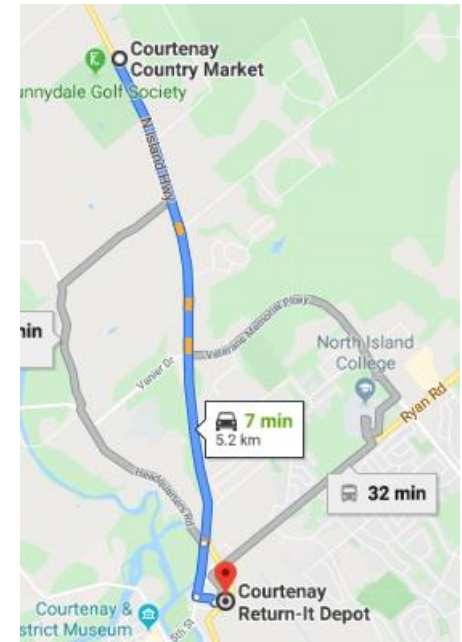
## Country Market and Canex:

### City of Courtenay and Town of Comox:

- Full residential curbside bi-weekly recycling

### Rural Properties:

- Return-it Depot (Puntledge or Anderton), CVWMC



# Costs

- Status quo – **extra \$240,000**
- Fully staffed – **extra \$497,000**
  - Reduced hours to daytime only
  - Full time staff for all open hours
  - Improved fencing, paving, lighting, security

# Options

## Recommendations:

- Shut down all four non Recycle BC depots
- ✓ savings of \$215,000
- See if Quadra and Oyster River can become Recycle BC depots

## Option?

- Phase out two depots in 2020 and two in 2021

# Communications

- A full communications plan will be developed
- Will work closely with City staff to ensure residents are well informed
- The plan will be presented to the board for review







Questions?